기준인건비 세출총괄표

2019년도 추경 2 회 일반회계,기타특별회계 전체

【 성 질 별 】

(단위:천원)

					(단위:천원
예 산 액	구성비	기정액	구성비	비교증감	증감률
54,836,922	100.00%	54,671,412	100.00 %	165,510	0.30%
44,407,577	80.98%	44,242,067	80.92 %	165,510	0.37%
33,522,610	61.13%	33,522,610	61.32 %	0	0.00%
2,261,980	4.12%	2,261,980	4.14 %	0	0.00%
8,622,987	15.72%	8,457,477	15.47 %	165,510	1.96%
1,121,520	2.05%	1,121,520	2.05 %	0	0.00%
1,121,520	2.05%	1,121,520	2.05 %	0	0.00%
1,967,300	3.59%	1,967,300	3.60 %	0	0.00%
1,967,300	3.59%	1,967,300	3.60 %	0	0.00%
7,340,525	13.39%	7,340,525	13.43 %	0	0.00%
5,960,525	10.87%	5,960,525	10.90 %	0	0.00%
1,380,000	2.52%	1,380,000	2.52 %	0	0.00%
	54,836,922 44,407,577 33,522,610 2,261,980 8,622,987 1,121,520 1,967,300 1,967,300 7,340,525 5,960,525	54,836,922 100.00% 44,407,577 80.98% 33,522,610 61.13% 2,261,980 4.12% 8,622,987 15.72% 1,121,520 2.05% 1,121,520 2.05% 1,967,300 3.59% 1,967,300 3.59% 7,340,525 13.39% 5,960,525 10.87%	子설비	구성비 54,836,922 100.00% 54,671,412 100.00 % 44,407,577 80.98% 44,242,067 80.92 % 33,522,610 61.13% 33,522,610 61.32 % 2,261,980 4.12% 2,261,980 4.14 % 8,622,987 15.72% 8,457,477 15.47 % 1,121,520 2.05% 1,121,520 2.05 % 1,121,520 2.05% 1,121,520 2.05 % 1,967,300 3.59% 1,967,300 3.60 % 7,340,525 13.39% 7,340,525 13.43 % 5,960,525 10.87% 5,960,525 10.90 %	에 산 액 구성비 기정액 구성비 비교증감 165,510 54,836,922 100.00% 54,671,412 100.00 % 165,510 44,407,577 80.98% 44,242,067 80.92 % 165,510 33,522,610 61.13% 33,522,610 61.32 % 0 2,261,980 4.12% 2,261,980 4.14 % 0 8,622,987 15.72% 8,457,477 15.47 % 165,510 1,121,520 2.05% 1,121,520 2.05 % 0 1,121,520 2.05% 1,121,520 2.05 % 0 1,967,300 3.59% 1,967,300 3.60 % 0 7,340,525 13.39% 7,340,525 13.43 % 0 5,960,525 10.87% 5,960,525 10.90 % 0